

Review Annual Budget	<p>it that. Etzler stated a mission statement is usually a sentence or two. Clausung asked if that is something we need to look into. Deblin noted he would look into a mission statement. Etzler asked that this be put on the next agenda. Volkman suggested checking with other cities. Etzler thought Stephanie may have ideas.</p>
Review Annual Schedule	<p>Lulfs reported we asked for an additional \$5,000 and did not get that and they took away \$10,000. Fortunately, we don't have very many plantings. Tree removals are as we get notified. We were hoping to concentrate on trimming and the additional funding would have helped with that. We were told this will be a one year cut. We operate through the general fund. We were not the only department that was hit hard.</p>
Review Tree Call Reports	<p>Deblin noted this year's agenda items are basically the same as 2019. The only item we added is for the Arbor Day celebration. Etzler suggested to start thinking what group we might want to have. We have had the scouts for several years or we can have another group.</p>
Finalize Spring Topsoil List	<p>Deblin did not have any new tree calls to report.</p> <p>Deblin reported there are 31 different locations with a total of 34 holes. This will catch us up from last year. We have a remedy to our grinding problem. Our spec called for 2', we are recommending to move that back to 12". Lulfs added that was Stephanie's recommendation she even said we could go to 8". Deblin said she recommends just enough to grow grass. This will help our grinding situation tremendously. Lulfs noted the chips are put on a separate file, if anyone asks.</p>
Finalize Spring Removals List	<p>Deblin stated a list has been started. So far there are three trees and ten stumps. Lulfs said many of those stumps are created by our Electric Department. We will check if the Electric Department will pay to have the stumps removed that are created by their tree trimming. It's not a large cost but it is \$350.</p>
Finalize Spring Plantings List	<p>Deblin reported we have a total of 14 trees to be planted at various locations. Thirteen of the trees are in the right-of-way and there is one tree for the Arbor Day Celebration. Etzler asked if we have a place to plant the Arbor Day tree? Deblin said there is a removal in the circle island area at Ritter Park where a tree died. Clausung added at the last meeting and it's in the minutes, Ritter Park was mentioned as a possibility for the Arbor Day tree planting.</p>
Award Spring Trimming Contract	<p>Deblin stated two bids were received. One from All Seasons Tree Removal with one crew at \$159.99/hour. The second bid received was from Tawa Tree Service. Tawa's standard bid with one crew was \$180/hour. They also submitted for an extra bucket truck and an extra guy at \$280/hour. You can look at this as two crews and split in half that's \$140/hour. If we want the extra guy that would be an extra \$85/hour we have done that in the past. Volkman asked if the two trucks work together? Deblin said the chipper truck is either behind or in front. It works quicker. Tawa does a really nice job. Etzler asked where the trimming area is. Deblin said we will start out by the high school, where we left off in the spring. Then they'll head south of the railroad down Glenwood to the Kidz Kingdom area and east of Haley. Etzler stated with two bucket trucks staying in</p>

